

Underbarrow & Bradleyfield Parish Council – Budget Report – 16th January 2019

	Precept 2018-19	Spent so far	Likely spend to 31/03/2019	Suggested Precept 2019-20	Notes
Salaries & PAYE	2530	1925	2530	2593	A 2 and a half % increase has been agreed nationally from 1st April 2019
Insurance	179	154	154	179	No increase should be necessary
Subscriptions	188	189	189	230	Extra subscription for ICO
Audit	50	50	50	50	
Donations	550		?	?	
Room hire	100		?	?	
Village Hall	300		300	?	
Snow clearance/gritting	200		?	?	
Parish Council website	150	136	136	150	Maintenance and subscriptions
Training	200		?	?	
Admin	350	157	350	350	Admin costs are falling somewhat
Roadside cutting	500	729	729	?	
Undesignated	350	3916	?	?	
Use of home office	216	162	216	216	Tax-free amount set by HMRC
Lyth Valley First Responders	300		300	300	
SLDC Elections	500			500	Parish Election in 2019
Maintenance	1000	977	?	?	
Payroll Administration	75	75	75	75	
Total	7738				
Precept	7974				